EPNET budgetary annex (Annex II of agreement) as of 04 02 11.xls Printed on: 04/07/2011

Contract no.: 2010 32 07

Acronym:-

Adonis no.: A/100881

 $Instrument/Strand:GRANT\ /\ HP$ 

## Global Budget

Maximum EC funding in Eur: 99 250,00 Maximum EC funding in %: 60,00%

## FINANCIAL YEAR 2010

## OPERATING EXPENDITURE AND INCOME OF THE BENEFICIARY

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PART A - EXPENDITURE		
Title 1	TOTAL STAFF	79 160,00
Title 2	TOTAL GENERAL ADMINISTRATIVE EXPENDITURE	1 100,00
Title 3	TOTAL EXPENDITURE LINKED TO THE BENEFICIARY'S NORMAL OPERATIONS	85 540,00
	TOTAL PART A - EXPENDITURE	165 800,00

	PART B - INCOME	
Title 1	TOTAL OPERATING INCOME	10 150,00
Title 2	TOTAL BENEFICIARY'S OWN CONTRIBUTION	56 400,00
Title 3	TOTAL EC CONTRIBUTION in EUR	99 250,00
	TOTAL EC CONTRIBUTION in % = TOTAL EC CONTRIBUTION in EUR / TOTAL PART A - EXPENDITURE	59,86%
Title 4	TOTAL OTHER EXTERNAL CONTRIBUTIONS	0,00
	TOTAL PART B - INCOME	165 800,00