

Global Budget

Maximum EC funding in Eur : **99 250,00**
 Maximum EC funding in % : **60,00%**

FINANCIAL YEAR 2010

OPERATING EXPENDITURE AND INCOME OF THE BENEFICIARY

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PART A - EXPENDITURE		
Title 1	TOTAL STAFF	79 160,00
Title 2	TOTAL GENERAL ADMINISTRATIVE EXPENDITURE	1 100,00
Title 3	TOTAL EXPENDITURE LINKED TO THE BENEFICIARY'S NORMAL OPERATIONS	85 540,00
TOTAL PART A - EXPENDITURE		165 800,00

PART B - INCOME		
Title 1	TOTAL OPERATING INCOME	10 150,00
Title 2	TOTAL BENEFICIARY'S OWN CONTRIBUTION	56 400,00
Title 3	TOTAL EC CONTRIBUTION in EUR	99 250,00
TOTAL EC CONTRIBUTION in % = TOTAL EC CONTRIBUTION in EUR / TOTAL PART A - EXPENDITURE		59,86%
Title 4	TOTAL OTHER EXTERNAL CONTRIBUTIONS	0,00
TOTAL PART B - INCOME		165 800,00